

Proposed 2013-14 Board Work Session Schedule by Strategic Focus Area **Horizon 2020 - “Unleashing Each Student’s Potential”**

Purpose: Provide scheduled opportunities for Board members to gain insights from staff and students around specific areas of focus in the *Horizon 2020 Strategic Plan*. This will be done through the use of discussions, breakout sessions, and structured activities. The specific desired outcomes of each work session will vary depending upon the actual Board priority and level of progress achieved at the time of the work session.

Considerations: In order to effectively plan for the involvement of students, teachers, and staff, it is helpful for central staff to have as much notice as possible in order to coordinate schedules and minimize conflicts with other school/division activities.

Work Session Date	Strategic Focus Area
August 22, 2013	Topic: <i>First Draft of Strategies and KPIs for the Horizon 2020 Strategic Plan (Central Staff)</i>
September 26, 2013	Topic: <i>Second/Final Draft of Strategies and KPIs for Horizon 2020 Strategic Plan revised with additional input from Leadership Team (Central and School-Based Staff)</i>
October 24, 2013	Topic: Board priorities that will require budget initiatives or have key budgetary implications for the 2014-15 budget • <i>PK-12 World Languages Program (Priority 3.2)</i> • <i>Health & Safety of School Community (Priority 5.1)</i> • <i>Comprehensive PD Framework (Priority 1.2)</i> • <i>Learning Spaces/Digital Integration/Supportive Tech (Priority 1.3)</i> • <i>Expansion of Current Strategies (ex. AVID) to promote opportunity and achievement for all students (Objective 3 & Priority 3.1)</i>
No Work Sessions Scheduled in November & December 2013	
January 2014	Reserved for Budget
February 2014	Topic: <i>High School of the Future (Priority 5.3)</i>
March 2014	Long-Range Planning Advisory Committee

April 2014	Topic: <i>Community Engagement, Mentorships, Internships, Field Trips (Priority 4.1, 4.2)</i>
May 2014	Topic: <i>Strategic Communications (Priority 4.2)</i>
June 2014	Topic: <i>Performance Review - EOY Update including Performance Tasks/Assessments (Note: Final progress data may not all be available for all school and division indicators at the time of this meeting)</i>

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